

## **Annex A: project confirmation table Redditch**

Please complete the table below for **each project** and send to the Towns Fund inbox, [towns.fund@communities.gov.uk](mailto:towns.fund@communities.gov.uk), within two months of agreeing Heads of Terms.

| <b>Project confirmation table</b>  |  |
|--|--|
| <b>1. Project name: <i>Digital Manufacturing and Innovation Centre</i></b>   |  |
| <b>2. Total project value (£)</b><br>This must equal sum of Towns Fund budget (no.3) and Match-funding total (no.4) below.   |  |
| £8,000,000   |  |
| <b>Financial profile attached</b> <input checked="" type="checkbox"/> <input type="checkbox"/> (please tick the box)<br>Provide financial profiles for Towns Fund budget in Annex A-1: financial profile.  |  |
| <b>3. Towns Fund budget (£)</b><br>This must be identical to the TF budget in the Annex A-1: financial profile.  |  |
| £8,000,000   |  |
| <b>4. Match-funding (£)</b><br>Provide match-funding total, breakdown, and source(s)   |  |
| n/a  |  |
| <b>5. Plan for addressing key project conditions</b><br>Provide plans to address any project conditions that were attached to the project in the Heads of Terms (if applicable).   |  |
| n/a  |  |
| <b>6. Summary Document/ Business Case timing (month/year)</b><br>Please outline when you will submit the Summary Document for this project or the Full Business Case where Heads of Terms indicate it is to be called in.<br>Where towns need to draw down funding within FY 2021/22, Summary Documents must be submitted by 28 January 2022 the latest. |  |

May 2022

**Name of the Town Deal Board and name & signature of Chair**

Name of the Town Deal Board: Redditch Town Deal Board

Chair's name and signature:

Adam Freeth



Date: 27<sup>th</sup> August 2021

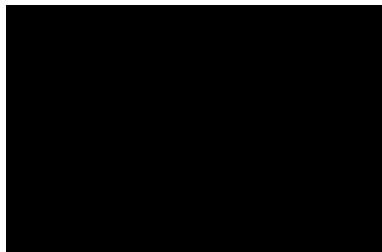
**Name of the lead Local Authority and name & signature of the Chief Executive Officer or S151 Officer**

Name of the lead Local Authority: Redditch Borough Council

Job title: Chief Executive

Name and signature:

Kevin Dicks



Date: 27<sup>th</sup> August 2021

**Project confirmation table**

**7. Project name: *Redevelopment Redditch Library Site***

**8. Total project value (£)**

This must equal sum of Towns Fund budget (no.3) and Match-funding total (no.4) below.

£4,200,000

**Financial profile attached**  (please tick the box)

Provide financial profiles for Towns Fund budget in Annex A-1: financial profile.

**9. Towns Fund budget (£)**

This must be identical to the TF budget in the Annex A-1: financial profile.

£4,200,000

**10. Match-funding (£)**

Provide match-funding total, breakdown, and source(s)

n/a

**11. Plan for addressing key project conditions**

Provide plans to address any project conditions that were attached to the project in the Heads of Terms (if applicable).

- 1) Provide assurance on what will happen to the existing library provision, where it will go and how the needs of the community to access library services will be met when the existing site is demolished.

Worcestershire County Council who are the owner/occupier of the library building sit on the Town Deal Board and are fully engaged with the project. A project group has been established with the library service, property service colleagues and Redditch Borough Council to discuss the needs of the service and their infrastructure requirements. Its proposed to relocate the library service to another permanent location prior to demolition and those site options are being investigated with the project group. The alternative location will be within the Town Centre ensuring accessibility for all customers.

- 2) Provide further detail on the impact of this project through inclusion of a broader range of outcomes.

The outcomes for this project are as follows:

- Perceptions of the place by residents and businesses – by creating new and improved public spaces that connect the 'old town' with the main shopping centre and by creating an attractive new public space for residents and businesses to use
- Land Values – through creating demand around the new public space
- Increased visitors to the town – by providing a new space for events / activities
- Improved permeability for residents and visitors – by making it easier to access key nodes in the town and opening up the access between the 'old town' and the main shopping centre
- Improved perception of safety – improved street scene and designing out poor visibility
- Improved community cohesion – created through providing a new events space at the heart of the town

**12. Summary Document/ Business Case timing (month/year)**

Please outline when you will submit the Summary Document for this project or the Full Business Case where Heads of Terms indicate it is to be called in.

Where towns need to draw down funding within FY 2021/22, Summary Documents must be submitted by 28 January 2022 the latest.

May 2022

**Name of the Town Deal Board and name & signature of Chair**

Name of the Town Deal Board: Redditch Town Deal Board

Chair's name and signature:

Adam Freeth



Date: 27<sup>th</sup> August 2021

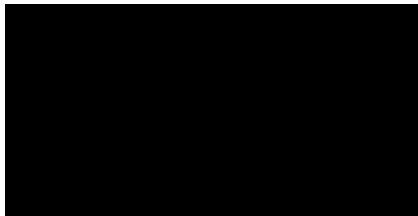
**Name of the lead Local Authority and name & signature of the Chief Executive Officer or S151 Officer**

Name of the lead Local Authority: Redditch Borough Council

Job title: Chief Executive

Name and signature:

Kevin Dicks



Date: 27<sup>th</sup> August 2021

**Project confirmation table**

**13. Project name: *Redditch Town Centre Public Realm***

**14. Total project value (£)**

This must equal sum of Towns Fund budget (no.3) and Match-funding total (no.4) below.

£3,000,000

**Financial profile attached**  (please tick the box)

Provide financial profiles for Towns Fund budget in Annex A-1: financial profile.

**15. Towns Fund budget (£)**

This must be identical to the TF budget in the Annex A-1: financial profile.

£3,550,000

**16. Match-funding (£)**

Provide match-funding total, breakdown, and source(s)

£500,000 - Worcestershire County Council

£50,000 – Section 106 contribution

Total match funding £550,000

**17. Plan for addressing key project conditions**

Provide plans to address any project conditions that were attached to the project in the Heads of Terms (if applicable).

n/a

**18. Summary Document/ Business Case timing (month/year)**

Please outline when you will submit the Summary Document for this project or the Full Business Case where Heads of Terms indicate it is to be called in.

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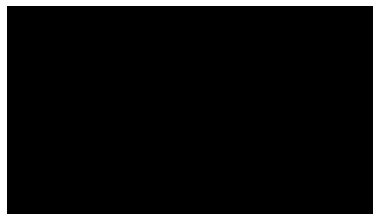
January 2022

**Name of the Town Deal Board and name & signature of Chair**

Name of the Town Deal Board: Redditch Town Deal Board

Chair's name and signature:

Adam Freeth



Date: 27<sup>th</sup> August 2021

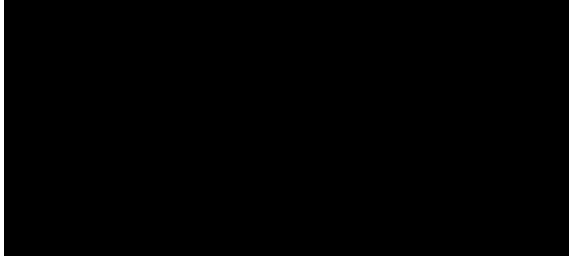
**Name of the lead Local Authority and name & signature of the Chief Executive Officer or S151 Officer**

Name of the lead Local Authority: Redditch Borough Council

Job title: Chief Executive

Name and signature:

Kevin Dicks



Date: 27<sup>th</sup> August 2021

NB: Section 18 Revisions - All business cases will now be submitted in June 2022 to align with Council committee dates